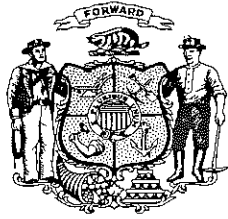


STATE OF WISCONSIN

SENATE CHAIR
MARK MILLER

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-9170



ASSEMBLY CHAIR
MARK POCAN

309 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: December 10, 2010

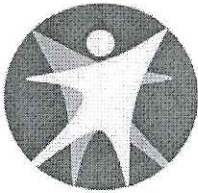
Re: DHS Report to JFC

Attached is a report on nonfederal funds received as gifts, grants, bequests or devices from the Department of Health Services, pursuant to s. 20.907(1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm



State of Wisconsin
Department of Health Services

Jim Doyle, Governor
Karen E. Timberlake, Secretary

RECEIVED
DEC 10 2010

BY: J. Finance

December 6, 2010

The Honorable Mark Miller
Joint Committee on Finance, Co-chair
Room 317 East, State Capitol
Madison, WI 53702

The Honorable Mark Pocan
Joint Committee on Finance, Co-chair
Room 309 East, State Capitol
Madison, WI 53702

Dear Senator Miller and Representative Pocan:

Section 20.907(1m) of the Wis. Stats. requires the Department to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests or devises. The expenditure report is attached. In addition, the Department has no in-kind contributions to report.

Sincerely,

Karen E. Timberlake
Secretary

Attachment

DEPARTMENT OF HEALTH AND FAMILY SERVICES					
REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES					
FISCAL YEAR 2010					
Statutory Reference	Numeric	Project	Purpose/Program	FY 10 Expenditures	
s. 20.435(1)(i)	133	052	ORGAN DONOR PROGRAM - MA	\$33,567.57	
		066	COUNTY SECURITY PAPER	\$54,886.72	
		125	CSTE INFLUENZA SURVEILLANCE	\$566.47	
		131	TRANS PUB HEALTH INFO SYS	\$39,703.91	
		132	RWJ-PH PRACTICE	\$27,079.55	
		147	CSTE CVD SURVEILLANCE	\$3,088.16	
		153	OUTBREAK NET SUPPORT-ELC	\$9,716.76	
		160	DELTA DENTAL/SEAL-A-SMILE	\$60,248.51	
		170	PH QUALITY IMPROVEMENT	\$1,211.83	
		270	PH QUALITY IMPROVEMENT	\$7,035.82	
		289	PRAIRIE ISLAND NUCL PLANT	\$36,902.37	
		291	DAIRYLAND POWER COOP	\$5,426.36	
		325	CSTE INFLUENZA	\$2,795.24	
		651	PINK CAP BREAST CANCER	\$15,494.00	
		666	CHARTER CAPT MORTALITY	(\$462.07)	
		806	MIDWEST CTR FOR LLL IN PH	\$63.11	
		905	ORAL HEALTH SURVEY-SMILE	\$74.37	
		966	MIDWEST CTR FOR LLL IN PH	\$1,125.26	
			s. 20.435(1)(i) Subtotal	\$298,523.94	
s. 20.435(2)(i)	233	000	NON-PROJECT OPERATIONS	(\$11,500.00)	
		000	NON-PROJECT OPERATIONS	\$3,078.73	
		000	NON-PROJECT OPERATIONS	\$5,815.03	
		106	INTEREST-ALTA BLASS TRUST	\$176.76	
		178	ARLENE HOFFMAN ESTATE	\$9,646.60	
		179	DANIEL GOLDAMMER MEMORIAL	\$5,076.73	
		541	SSA INCENTIVE PAY MMHI	\$12,078.76	
		591	LILLIAN BETHKE TRUST 1995	\$10,829.41	
		592	ENDOWMNT: SHERMAN/ROBERT	\$69,141.75	
		627	COMM/SOCIAL SVCS EDUC FD	\$135.00	
		704	CWC WSJ EMPTY STOCKING	\$200.00	
		706	WMHI CHAPEL	\$55.80	
		708	GENERAL LIBRARY	\$24.08	
		709	PICNIC POINT	\$512.85	
		710	MUSEUM	\$12.97	
		711	VOLUNTEER SERVICES	\$3,165.65	
		712	SPECIAL EVENTS	\$9,627.50	
		714	WATERWOOD SCHOOL	(\$1,127.66)	
		717	ROPES CHALLENGE	\$896.61	
		718	FOSTER GRANDPARENT	\$1,808.43	
		725	CWC VOLUNTEER PROGRAMS	\$932.28	
		732	MEDICAL HONORARIUM	\$1,575.60	
		734	PACT DONATIONS	\$936.25	
		784	VETERANS	\$172.50	
		816	GIFTS & HONORARIA MEDICAL	\$1,790.52	
		926	M RICHERT RESEARCH TRUST	\$2,880.00	
			s. 20.435(2)(i) Subtotal	\$127,942.15	

20.435(4)(i)	433	132	FFY10 FS OUTREACH	\$53,720.50
		424	BC+ CLA ERL FEE-WHA FOUND	\$48,420.00
		523	INSURING HEALTHY FUTURES	\$123,030.75
		523	INSURING HEALTHY FUTURES	(\$1,532.25)
		843	CMPRHNSV HLTH CARE REFORM	\$85,237.42
		844	MAX ENROLL FOR KIDS - RWJ	\$15,446.54
		914	BIG TEN CONFERENCES	\$31,150.00
		928	RWJ AF4Q HIT	\$344.45
		937	FFY2009 FS OUTREACH	\$22,120.50
			s. 20.435(4)(l) Subtotal	\$377,937.91
20.435(5)(i)	534	099	NEW FREEDOM FFY10	\$19,870.88
		099	T&T TO ORG 500 PROJ 099	\$129.12
		603	DASIS STATE AGREEMENT 16	\$84.19
		603	DASIS STATE AGREEMENT 16	\$24,174.24
		759	STATE OUTCOMES-MMS	\$15,083.55
		918	NEW FREEDOM FFY09	\$6,029.06
		926	TRANSFORM TRANS INIT 09	\$73,189.75
		926	TRANSFORM TRANS INIT 09	\$30,000.00
		928	T&T TO ORG 500 PROJ 918	\$103.02
			s. 20.435 (5)(l) Subtotal	\$168,663.81
s.20.435(6)(i)	633	926	TRANSFORM TRANS INIT 09	\$12,158.13
			s.20.435(6)(l) Subtotal	\$12,158.13
s.20.435(7)(i)	733	117	SUSTAINABLE SYSTEM GRANT	(\$13,358.41)
		342	GUARDIAN MENTOR PROJECT	\$2,500.00
		759	STATE OUTCOMES-MMS	\$1,961.00
		926	TRANSFORM TRANS INIT 09	\$18,523.00
		926	TRANSFORM TRANS INIT 09	(\$5,000.00)
			s. 20.435(7)(l) Subtotal	\$4,625.59
s.20.435(8)(i)	833	245	FRIEDA GROTH ESTATE FUND	\$2,000.00
		902	HISPC PHASE III	\$20,950.96
			s. 20.435(8)(l) Subtotal	\$22,950.96
			Total for FY 2010	\$1,012,802.49